

CERTIFICATE ✓

State of Kansas
Special District
2014

To the Clerk of Morton County, State of Kansas

We, the undersigned, officers of

Rolla Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	238,650	✓ 48,441	1.642 ✓
Debt Service	10-113				
					1.642
Totals		XXXXXXXXXX	238,650	48,441	29,517,768
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:



Attest: 8-20, 2013

Anna Caswell
County Clerk

Randy Edelman President
Edgar M. Yllee Board Member
Mark D. Stettin Vice President
Richard Busch Board Member
Gene Link Board member

Governing Body

Rolla Cemetery District
Morton County

State of Kansas
Special District
2014

✓
Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>48,407</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,407</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>21,450</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>238,041</u>	
5b. Personal Property 2012	- <u>307,632</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,450</u>	
8. Total Estimated Valuation July, 1,2013	<u>30,417,932</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>30,396,482</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00071</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>48,441</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>48,441</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rolla Cemetery District
Morton County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	48,407	612	15	68	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	48,407	612	15	68	

County Treas MVT Estimate 612

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 68

MVT Factor 0.01264

RVT Factor 0.00031

16/20M Factor 0.00140

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	180,931	192,184	188,089
Receipts:			
Ad Valorem Tax	48,041	48,407	XXXXXXXXXXXXXXXXXX
Delinquent Tax	301		
Motor Vehicle Tax	514	498	612
Recreational Vehicle Tax	16	23	15
16/20M Vehicle Tax	56	77	68
LAVTR			0
In Lieu of Taxes	131		
Lots	125	200	25
Insurance Refund	261	30	0
Capital Credits	422	400	400
Royalties	44	100	100
Interest Income	880	800	800
Interest on Idle Funds			
Miscellaneous		350	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,791	50,885	2,120
Resources Available:	231,722	243,069	190,209
Expenditures:			
Wages	21,590	23,280	29,200
WH & FICA	1,052	1,500	2,500
Fuel & Supplies	6,333	9,000	9,500
Repairs	2,094	9,000	15,000
Utilities	2,999	4,000	5,500
Insurance	4,805	5,000	6,000
Equipment	0	1,000	10,750
Office Expense	490	1,200	2,200
Capital Outlay	0	0	157,000
Miscellaneous	175	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	39,538	54,980	238,650
Unencumbered Cash Balance Dec 31	192,184	188,089	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	227,213	228,637	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			238,650
Tax Required			48,441
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			48,441

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Rolla Cemetery District
Morton County

will meet on August 14, 2013 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Monroe St., Rolla, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	39,538	1.209	54,980	1.375	238,650	48,441	1.593
Debt Service							
Totals	39,538	1.209	54,980	1.375	238,650	48,441	1.593
Less: Transfers	0		0		0		
Net Expenditures	39,538		54,980		238,650		
Total Tax Levied	48,391		48,407		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		35,192,814		30,417,932		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rolla Cemetery District

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Legal Notice

(First Published in The Elkhart Tri-State News on Thursday, August 1st, 2013.) ✓

NOTICE OF BUDGET HEARING

State of Kansas
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The governing body of
Rolla Cemetery District
Monroe County

will meet on August 14, 2013 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at 500 Monroe St., Rolla, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	39,538		54,980		238,630		
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Outstanding Indebtedness

Jan 1.	2011	2012	2013
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Revenue Bonds	0	0	0
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Lease Pw. Princ.	0	0	0
Total	0	0	0

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Rolla Cemetery District

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